

ECC BUDGET SUMMARY

	2009	2010
	<u>Budget</u>	<u>Budget</u>
<u>INCOME</u>		
General Fund Giving	604,000	622,000
Building Use Income	30,000	28,000
TOTAL INCOME	634,000	650,000
 <u>EXPENSES</u>		
Employee Expenses (incl. Salaries, Fringes and Employee Expenses)	306,461	320,087
Administrative Expenses (incl. Office, Technology and Communications)	27,900	25,350
Finance Ministry (incl. Mortgage)	101,495	99,200
Properties (incl. Utilities, Buildings and Grounds)	135,000	122,250
Discipleship Ministries (incl. Children, Youth, and Adult)	13,950	10,790
Music Ministries	3,650	2,745
Missions (Denominational Support)	16,850	16,550
Missions (Missionary Support)	34,360	32,500
Community Ministries	11,300	9,200
Fellowship	750	1,600
Leadership Team	1,200	1,050
TOTAL EXPENSES	652,916	641,322

This proposed 2010 budget will be voted on at the December 15th Congregational Meeting. The line-by-line budget proposal is available for members in the church office.